

**TITLE** Health & Wellbeing Being Dashboard KPIs

**FOR CONSIDERATION BY** Health and Wellbeing Board on Thursday, 8 February 2018

**WARD** None Specific;

**DIRECTOR/ KEY OFFICER** Darrell Gale, Consultant in Public Health

<b>Reason for consideration by Health and Wellbeing Board</b>	To agree a definite list of health and wellbeing KPIs, in order to monitor performance and identify service gaps.
<b>Relevant Health and Wellbeing Strategy Priority</b>	Enabling and empowering resilient communities. Promoting and supporting good mental health. Reducing health inequalities. Delivering person-centred integrated services.
<b>What (if any) public engagement has been carried out?</b>	A Carer's survey.
<b>State the financial implications of the decision</b>	The KPIs will assist in identifying service gaps, need and best practice and enable better allocation of resources and enhanced service procurement.

## **OUTCOME / BENEFITS TO THE COMMUNITY**

The KPIs dashboard will assist in monitoring performance in key areas that underpin the Health and Wellbeing Strategy priorities. They will enable more effective targeting of groups of population/persons in higher need, and will assist in supplying more equitable and value-added services to everyone. They will aid in highlighting and minimising inequalities and ill-health, and maximising well-being, both mental and physical and improve resilience.

## **RECOMMENDATION**

To revise current proposed list of KPIs Health and Wellbeing Dashboard Draft in terms of suitability and data availability, and agree on a final list and frequency of data updates.

The KPIs will need to be representative of the key priority areas in the borough and based on key deliverables. Each KPI will need to be sensibly selected and should be accompanied by metadata. There are currently 35 proposed KPIs.

## **SUMMARY OF REPORT**

A final list of HWB KPIs needs to be agreed and signed off by all key stakeholders. The KPIs will monitor outcomes in all key priority areas in the borough. Each KPI will be accompanied by metadata that will include: the KPI full title and definition, the key priority area/s that it monitors, the data source, the statistical method used, the time period of the data, how frequently the data is updated and any concerns with the data.

## Background

There is a need to monitor local performance using a standard set of KPIs that will be agreed and signed off by the HWB board. Public Health came up with 35 proposed KPIs that underpin the four HWB priority areas. All key stakeholders will need to agree whether the list is sufficient and if they need to add any other indicators that are important for a specific priority area.

## Analysis of Issues

Key issues:

- Benchmarking
- Data update frequency and continuity
- Formulate plan for delivering a population survey (a sample of 10% of the representative population by gender, age, ethnicity, and socio-economic background)
- National target

**Benchmarking:** Consideration will need to be given to whether Wokingham should be compared with other areas. Such as the Berkshire UAs and England. The ONS statistical neighbours are not so relevant in terms of comparing local priority needs.

**Data updates frequency and continuity:** This will need to be monitored in the metadata.

**Local survey:** Draft survey and engage a social research company who will identify the 10% representative population in Wokingham and run the survey on our behalf.

**National target:** this is set by central government and may not be available for all indicators.

<b>Partner Implications</b>
Commissioning Services; Service Providers; Board Members and Key Stakeholders; HWB Strategy priorities; Public

<b>Reasons for considering the report in Part 2</b>
N/A

<b>List of Background Papers</b>
HWB dashboard Draft; Carers Survey docs; HWB Strategy; Joint Strategic Needs Assessment

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